

DATE: April 30, 2013

TO: ALL DEPARTMENT HEADS
CITY COUNCIL MEMBERS

FROM: Fleeta C. Hudson, City Clerk

RE: REVISED BUDGET MEETING SCHEDULE-FY2013-2014

The attached Budget Meeting schedule has been revised to include the following changes:

**Appendix to Agenda for Wednesday, May 1, 2013 Budget and Appropriations
Committee Meeting**

1. Discussion with WPCA Board of Directors and staff concerning WPCA Adopted FY '13 and Proposed FY '14 Annual Operating Budgets - Public Session.
2. Discussion concerning WPCA pending litigation and on-going contract negotiations - Executive Session.

FCH:FO